

TENNESSEE GENERAL ASSEMBLY

COUNTY-BY-COUNTY ANALYSIS

FISCAL YEAR 15-16

PREPARED BY
OFFICE OF LEGISLATIVE BUDGET ANALYSIS
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<http://www.capitol.tn.gov/joint/staff/#lba>

STEWART COUNTY

	TENNESSEE	STEWART COUNTY
Population estimates, July 1, 2015	6,600,299	13,259
Population estimates base, April 1, 2010	6,346,275	13,324
Population, percent change - April 1, 2010 (estimates base) to July 1, 2015	4.0	-0.5
Persons under 5 years, percent, July 1, 2014	6.1	5.1
Persons under 18 years, percent, July 1, 2014	22.8	21.5
Persons 65 years and over, percent, July 1, 2014	15.1	18.9
High school graduate or higher, percent of persons age 25 years+, 2010-2014	84.9	84.8
Bachelor's degree or higher, percent of persons age 25 years+, 2010-2014	24.4	12.4
Veterans, 2010-2014	471,819	1,518
Households, 2010-2014	2,487,349	5,245
Per capita income in past 12 months (in 2014 dollars), 2010-2014	\$24,811	\$21,598
Median household income (in 2014 dollars), 2010-2014	\$44,621	\$41,089
Persons in poverty, percent	18.3	17.5
Land area in square miles, 2010	41,234.90	459.33
Population per square mile, 2010	153.9	29.0

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Stewart

2015-16 Tax Collections	Cumberland City	Dover	Tennessee Ridge	Stewart County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$44,554	\$44,554
Beer	\$152	\$692	\$668	\$18,488	\$20,000
Business Tax	\$22,220	\$20,788	\$0	\$85,340	\$128,349
Excise	\$0	\$2,808	\$0	\$5,336	\$8,144
Flood Control	\$0	\$0	\$0	\$435	\$435
Forestry Funds	\$0	\$0	\$0	\$50,173	\$50,173
Gas & Motor Fuel	\$9,132	\$41,609	\$40,170	\$1,694,183	\$1,785,095
Income Tax	\$2,301	\$23,750	\$1,034	\$15,684	\$42,769
Mixed Drink	\$0	\$0	\$0	\$4,393	\$4,393
Sales	\$24,998	\$113,898	\$109,960	\$159,354	\$408,210
Telecomm Sales	\$27	\$125	\$120	\$2,194	\$2,466
Tire Tax - County	\$0	\$0	\$0	\$8,467	\$8,467
TVA Replacement	\$16,816	\$16,629	\$16,054	\$2,857,324	\$2,906,823
Total	\$75,647	\$220,299	\$168,006	\$4,945,925	\$5,409,878

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Stewart County
FY15-16

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$44,328	\$0	\$44,328
Agricultural Resources Conservation Fund	\$7,430	\$0	\$7,430
Fairs	\$500	\$0	\$500
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$500,500	\$243,300	\$938,200	\$1,682,000	146
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$19,400	\$78,100	\$0	\$97,500	24
Independent Living	\$4,600	\$5,100	\$0	\$9,700	5

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$586,805	\$0	\$586,805	-
Fire Academy Trainees	\$0	\$0	\$0	57
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$13,800	\$0	\$13,800	23
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	-

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$1,293	\$31,990	\$33,283	5,884	29
OPTIONS	\$16,405	\$0	\$16,405	-	6
State Health Insurance Assistance Program (SHIP)	\$0	\$1,268	\$1,268	-	88

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2015
State Contribution to Property Tax Relief	\$103,120	\$0	\$0
County Debt and Debt per Capita FY2015	\$0	\$25,948,981	\$1,948

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$160,400	\$0	\$160,400
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$47,400	\$0	\$47,400

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$48,577	\$0	\$48,577

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$208,052	\$23,058	\$231,110	23

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$1,259	\$0	\$1,259
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$75,000	\$0	\$75,000	65	-
K-12 Programs	\$11,091,000	\$2,163,178	\$13,254,178	2,000	130
Pre-Kindergarten Programs	\$409,487	\$0	\$409,487	76	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$27,860	\$0	\$27,860	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): None

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2016)	Sq Ft of State Owned Space (as of January 2016)
State Space	4,672	25,070

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$4,124	\$4,580	\$0	\$0	\$8,730	8
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$50,348	\$0	\$0	\$0	\$50,348	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$20,023	\$20,023	20
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	57
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$1,240	\$1,874	\$0	\$0	\$3,114	10
Tobacco Settlement Funds	\$28,184	\$0	\$0	\$0	\$28,184	-
Women, Infant, Children (WIC)	\$0	\$195,549	\$70,300	\$0	\$265,848	501

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$0	\$0	\$0	-	-	306	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	69	\$1,717	132	\$708,674
University of Tennessee	\$145,634	\$0	\$145,634	-	2	37	-	\$0	-	\$0
UT- County Technical Advisory Service	\$2,126	\$0	\$2,126	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$12,701	\$0	\$12,701	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$6,250	\$0	\$6,250	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions (as of May 2016)
State Employment Positions Assigned	35

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$32,835	\$32,835	\$0	33,406
Child Care Certificate Program	\$0	\$0	\$0	\$67,119	55
Child Support Disbursement (cases)	\$0	\$0	\$0	\$1,091,061	732
Families First Cash Assistance	\$19,747	\$71,631	\$91,378	\$0	1,256
Summer Food Service Program (meals)	\$0	\$386	\$386	\$0	109
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$3,027,228	\$3,027,228	\$0	26,789
Vocational Rehabilitation (Direct Client Services)	\$2,848	\$10,523	\$13,372	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$23,800	\$0	\$23,800	-	17
Regional Offices	\$0	\$0	\$0	Middle Region	-
Seating and Positioning	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$1,805	\$0	\$1,805	-	1

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims (as of May 2016)	Diplomas Earned (through 6/7/16)
Adult Education	\$12,526	\$37,578	\$50,104	34	-	8
Unemployment Insurance Benefits (through May 15, 2016)	\$559,587	\$0	\$559,587	-	-	-
Workers Compensation	\$11,467	\$0	\$11,467	-	105	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$126,188	16	\$1,940,163

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$6,639	\$0	\$0	\$6,639	12
Crisis Services Continuum	\$74,064	\$0	\$0	\$74,064	278
Other Mental Health Services	\$0	\$0	\$0	\$80,703	290
Regional Mental Health Institute	\$0	\$0	\$0	\$41,469	16
Substance Abuse Services	\$0	\$0	\$0	\$92,225	23

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$0	\$0	\$0	-	2	-	27	-	29

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$137,658	\$0	\$137,658	23

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	-	-	-	-
Handgun Permits	-	-	345	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	386

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$4,400	\$2,000	\$6,400
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$0	\$1,824	\$1,824

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$6,392	\$0	\$6,392	1
Adults on TennCare	\$3,392,305	\$6,309,697	\$9,702,002	1,455
Children on TennCare	\$2,125,996	\$3,954,358	\$6,080,353	1,687
CHOICES Enrollees	\$1,261,948	\$2,347,227	\$3,609,175	71
Cover Kids	\$22,220	\$285,455	\$307,675	143
Cover RX	\$30,053	\$0	\$30,053	139
Intellectual and Developmental Disabilities Waivers	\$1,003,842	\$1,867,148	\$2,870,990	34
Supplemental Hospital Payments	\$0	\$0	\$0	-

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$2,000	\$0	\$2,000

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,833	\$4,889	\$9,722	2	15
Other Forensic Tests	\$0	\$0	\$0	-	154

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2015	\$18,553	\$2,857,964	\$2,876,517	3	284	287

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2016	-	9,028	-
Rate Regulated Utilities Per County as of May 2016	1	-	-
Telecommunications Device Access Program (TDAP) as of May 2016	-	-	6

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$0	\$0	\$0

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$84,975	\$0	\$84,975	-	-
Highway Safety Grants	\$0	\$29,768	\$29,768	-	-
State Aid Road Program	\$437,584	\$0	\$437,584	-	-
State-maintained Highways	\$828,091	\$0	\$828,091	103	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$5,403,439	\$0	\$5,403,439

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$12,570,000	\$12,570,000	2,048

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	4,865	5,608	446

Wildlife Management Areas Acres: 75,600

Wildlife Management Areas Name(s): Land Between the Lakes WMA, Barkley WMA, Cross Creeks NWR, 2 Boat Access Sites